

City of Jacksonville, Florida
Request for Budget Transfer Form

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DUVAL COUNTY TAX COLLECTOR
Department or Area Responsible for Contract / Compliance / Oversight

ALL
Council District(s)

Reversion of Funds: TCSG017
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

FY 20
Fiscal Yr(s) of carry over (all-year's funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:
Appropriate fund balance to purchase a queuing system and management tools to improve customer experience and service for nine service locations (branches) which includes virtual queuing, analytics and reporting, kiosk software, manager software, configuration tools, two-way SMS text notifications, remote kiosk - customers may get in line from anywhere, phone apps for IOS and Android, appointments and dashboard.

Total Amount Appropriated: \$391,100.00

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-097

Handwritten initials

	Date Rec'd	Date Fwd.	Approved	Disapproved
Department Head	5/10/19	5/10/19	<i>[Signature]</i>	
Mayor's Office	<u>MAY 13 2019</u>		<i>[Signature]</i>	
Accounting Division	<u>5-20-19</u>	<u>5-22</u>	<i>[Signature]</i>	
Budget Division	<u>5-13-19</u>		<i>[Signature]</i>	

Date of Action By Mayor: MAY 13 2019

Approved: *[Signature]*
Date Initiated: 5/10/19

Division Chief: Sherry Hall

Phone Number: (904) 630-7581

Prepared By: Debra Doran

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE MAY 13 2019

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Gr-Dtl	
					Total:	\$391,100.00						
Rev	017	Tax Collector	Fund Level Activities	Fund Balance Appropriation	\$391,100.00	JXSF017	38901					

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Gr-Dtl	
					Total:	\$391,100.00						
Exp	017	Tax Collector	General Operations	Computer Hardware & Software Computer Equipment	\$391,100.00	TCSG017	06427					